### LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Care Services, Councillor Robert Evans has made the following executive decision:

#### **CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2014/15**

# **Reference Report:**

CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2014/15PART 1 REPORT TEMPLATE

Enc. 1 for CAPITAL PROGRAMME MONITORING - 1ST QUARTER 2014/15

# **Decision:**

That the changes to the Care Services Portfolio Capital Programme agreed by the Executive on 16<sup>th</sup> July 2014 be confirmed.

#### Reasons:

At its meeting on 16<sup>th</sup> July 2014 the Executive received the first quarterly monitoring report for 2014/15 and agreed a revised Capital Programme for the four year period 2014/15 to 2017/18. Residual budgets for a number of schemes that had completed some time ago or which were largely dormant were deleted from the programme, additional government grant had been received and some schemes had been rephased.

The proposed decision was scrutinised by the Care Services PDS Committee on 2nd October 2014 and the Committee supported the proposal.

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Councillor Robert Evans
Portfolio Holder for Care Services

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
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**Date of Decision:** 7 November 2014

Implementation Date (subject to call-in): 14 November 2014

**Decision Reference:** CS14011